## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Pioneer Regional School Corp (775)

Pioneer Regional School Corp (775)

	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total		
Student Instructional Category	FY 2006	Exp	FY 2009	Ехр	FY 2011	Exp	FY 2012	Exp	
Student Academic Achievement	\$5,785,485	58.3%	\$4,429,160	50.5%	\$4,486,645	49.8%	\$4,479,869	49.2%	
Student Instructional Support	\$613,146	6.2%	\$737,217	8.4%	\$758,350	8.4%	\$712,942	7.8%	
Overhead and Operational	\$2,221,218	22.4%	\$2,557,988	29.1%	\$2,818,311	31.3%	\$2,881,397	31.7%	
Nonoperational	\$1,302,471	13.1%	\$1,052,092	12.0%	\$947,163	10.5%	\$1,029,381	11.3%	
Grand Total	\$9,922,320		\$8,776,458		\$9,010,471		\$9,103,589		

**FY 20** 64.5



Student Instructional Expenditures (Academic Achievement plus Support)

2006	FY 2009	FY 2011	FY 2012
.5%	58.9%	58.2%	57.0%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Pioneer Regional School Corp (775)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$170,465	\$252,036	\$243,549		43%	-3%
	11100 Regular Programs; Elementary	\$1,494,046	\$1,824,934	\$1,875,295	\$1,888,805	26%	3%	1%
	11300 Regular Programs; High School	\$1,230,545	\$1,540,687	\$1,582,833	\$1,577,344	28%	2%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$3,856	4000/	4000/	1000/
	11450 Vocational Education; Consumer and Homemaking	\$56,042	\$59,872	\$10,469	\$0 \$0	-100%	-100%	-100%
	11910 Other Regular Programs; Competency Testing 12110 Gifted And Talented; Gifted and Talented	\$1,403 \$10,955	\$0 \$38,998	\$3,138 \$29,403	\$0 \$27,954	-100% 155%	-28%	-100% -5%
	12350 Physical Impairment; Homebound	\$10,955 \$0	\$30,990 \$0	\$29,403	\$27,954 \$0	15570	-20 /0	-100%
	12900 Other Special Programs	\$4,702	\$1,210	\$4,951	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$0	\$0	\$11,730	\$18,984	10070	,	62%
	14300 Summer School Programs; High School	\$12,678	\$17,611	\$17,223	\$16,829	33%	-4%	-2%
	16200 Preventive Remediation	\$22,221	\$23,514	\$14,674	\$13,955	-37%	-41%	-5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$185,054	\$134,070	\$120,990	\$136,522	-26%	2%	13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$474,800	\$553,604	\$460,304	\$440,698	-7%	-20%	-4%
	17900 Payments to Other Governmental Units Within State; Other	\$55	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$60	\$80	\$0	\$0	-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$155	\$0	\$0 \$05 co7	00%	-100%	<b>E</b> 0/
	22220 Library/Media Services; School Library	\$50,703 \$5,755	\$60,614	\$100,496	\$95,687 \$605	89% -89%	58% -77%	-5% -79%
	22230 Library/Media Services; Audiovisual 22250 Library/Media Services; Computer Assisted Instruction Services	\$5,755 \$0	\$2,636 \$712	\$2,940 \$125	\$005 \$0	-09%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$65,520	\$0	\$0	\$0 \$0	-100%	-100 /0	-100 /0
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$15,081	10070		
	22360 Instruction, Related Technology; Network Support	\$6,289	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$120,423	\$0	\$0	\$0	-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,182	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$47,510	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$142,000	\$0	\$0	\$0			
Student Academic Achievement Total		\$3,931,944	\$4,429,160	\$4,486,645	\$4,479,869	14%	1%	0%
		\$3,931,944	\$4,429,160	\$4,486,645	\$4,479,869	14%	1%	0%
Student Academic Achievement Total Student Instructional Support	21220 Guidance Services: Counseling Services							
	21220 Guidance Services; Counseling Services 21340 Health Services: Nurse Services	\$139,367	\$195,668	\$203,190	\$203,219	46%	4%	0%
	21340 Health Services; Nurse Services	\$139,367 \$25,534	\$195,668 \$47,842	\$203,190 \$46,186	\$203,219 \$45,511	46% 78%	4% -5%	0% -1%
Student Instructional Support		\$139,367 \$25,534 \$357,881	\$195,668 \$47,842 \$493,707	\$203,190 \$46,186 \$508,975	\$203,219 \$45,511 \$464,212	46% 78% 30%	4% -5% -6%	0% -1% -9%
	21340 Health Services; Nurse Services	\$139,367 \$25,534	\$195,668 \$47,842	\$203,190 \$46,186	\$203,219 \$45,511	46% 78%	4% -5%	0% -1%
Student Instructional Support	21340 Health Services; Nurse Services	\$139,367 \$25,534 \$357,881	\$195,668 \$47,842 \$493,707	\$203,190 \$46,186 \$508,975	\$203,219 \$45,511 \$464,212	46% 78% 30%	4% -5% -6%	0% -1% -9%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction	\$139,367 \$25,534 \$357,881 <b>\$522,782</b> \$0	\$195,668 \$47,842 \$493,707 <b>\$737,217</b> \$0	\$203,190 \$46,186 \$508,975 <b>\$758,350</b> \$0	\$203,219 \$45,511 \$464,212 <b>\$712,942</b> \$17,970	46% 78% 30% <b>36%</b>	4% -5% -6% <b>-3%</b>	0% -1% -9% -6%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants	\$139,367 \$25,534 \$357,881 <b>\$522,782</b> \$0 \$13,472	\$195,668 \$47,842 \$493,707 <b>\$737,217</b> \$0 \$14,811	\$203,190 \$46,186 \$508,975 <b>\$758,350</b> \$0 \$16,242	\$203,219 \$45,511 \$464,212 <b>\$712,942</b> \$17,970 \$13,155	46% 78% 30% <b>36%</b>	4% -5% -6% <b>-3%</b>	0% -1% -9% <b>-6%</b>
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$139,367 \$25,534 \$357,881 <b>\$522,782</b> \$0 \$13,472 \$11,790	\$195,668 \$47,842 \$493,707 <b>\$737,217</b> \$0 \$14,811 \$5,454	\$203,190 \$46,186 \$508,975 <b>\$758,350</b> \$0 \$16,242 \$9,234	\$203,219 \$45,511 \$464,212 <b>\$712,942</b> \$17,970 \$13,155 \$11,254	46% 78% 30% <b>36%</b> -2% -5%	4% -5% -6% <b>-3%</b> -11% 106%	0% -1% -9% <b>-6%</b> -19% 22%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$139,367 \$25,534 \$357,881 <b>\$522,782</b> \$0 \$13,472 \$11,790 \$469	\$195,668 \$47,842 \$493,707 <b>\$737,217</b> \$0 \$14,811 \$5,454 \$454	\$203,190 \$46,186 \$508,975 <b>\$758,350</b> \$0 \$16,242 \$9,234 \$245	\$203,219 \$45,511 \$464,212 <b>\$712,942</b> \$17,970 \$13,155 \$11,254 \$0	46% 78% 30% <b>36%</b> -2% -5% -100%	4% -5% -6% <b>-3%</b> -11% 106% -100%	0% -1% -9% <b>-6%</b> -19% 22% -100%
Student Instructional Support Student Instructional Support Total	<ul> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>23110 Board of Education; Service Area Direction</li> <li>23120 Board of Education; Service Area Assistants</li> <li>23150 Board of Education; Legal Services</li> <li>23160 Board of Education; Promotion Expenses</li> <li>23210 Executive Administration; Office of The Superintendent</li> </ul>	\$139,367 \$25,534 \$357,881 <b>\$522,782</b> \$0 \$13,472 \$11,790 \$469 \$131,793	\$195,668 \$47,842 \$493,707 <b>\$737,217</b> \$0 \$14,811 \$5,454 \$454 \$208,250	\$203,190 \$46,186 \$508,975 <b>\$758,350</b> \$0 \$16,242 \$9,234 \$245 \$226,532	\$203,219 \$45,511 \$464,212 <b>\$712,942</b> \$17,970 \$13,155 \$11,254 \$0 \$207,912	46% 78% 30% <b>36%</b> -2% -5% -100% 58%	4% -5% -6% <b>-3%</b> -11% 106%	0% -1% -9% <b>-6%</b> 22%
Student Instructional Support Student Instructional Support Total	<ul> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>23110 Board of Education; Service Area Direction</li> <li>23120 Board of Education; Service Area Assistants</li> <li>23150 Board of Education; Legal Services</li> <li>23160 Board of Education; Promotion Expenses</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> </ul>	\$139,367 \$25,534 \$357,881 <b>\$522,782</b> \$0 \$13,472 \$11,790 \$469 \$131,793 \$4,786	\$195,668 \$47,842 \$493,707 <b>\$737,217</b> \$0 \$14,811 \$5,454 \$454 \$208,250 \$0	\$203,190 \$46,186 \$508,975 <b>\$758,350</b> \$16,242 \$9,234 \$245 \$226,532 \$0	\$203,219 \$45,511 \$464,212 <b>\$712,942</b> \$17,970 \$13,155 \$11,254 \$0 \$207,912 \$112	46% 78% 30% <b>36%</b> -2% -5% -100% 58% -98%	4% -5% -6% -3% -11% 106% -100% 0%	0% -1% -9% -6% -19% 22% -100% -8%
Student Instructional Support Student Instructional Support Total	<ul> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>23110 Board of Education; Service Area Direction</li> <li>23120 Board of Education; Service Area Assistants</li> <li>23150 Board of Education; Legal Services</li> <li>23160 Board of Education; Promotion Expenses</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> <li>23230 Executive Administration; Staff Relations and Negotiations</li> </ul>	\$139,367 \$25,534 \$357,881 <b>\$522,782</b> \$0 \$13,472 \$11,790 \$469 \$131,793 \$4,786 \$411	\$195,668 \$47,842 \$493,707 <b>\$737,217</b> \$0 \$14,811 \$5,454 \$454 \$208,250 \$0 \$211	\$203,190 \$46,186 \$508,975 <b>\$758,350</b> \$0 \$16,242 \$9,234 \$245 \$226,532 \$0 \$191	\$203,219 \$45,511 \$464,212 <b>\$712,942</b> \$17,970 \$13,155 \$11,254 \$0 \$207,912 \$112 \$98	46% 78% 30% <b>36%</b> -2% -5% -100% 58% -98% -76%	4% -5% -6% -3% -11% 106% -100% 0% -54%	0% -1% -9% -6% -19% 22% -100%
Student Instructional Support Student Instructional Support Total	<ul> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>23110 Board of Education; Service Area Direction</li> <li>23120 Board of Education; Service Area Assistants</li> <li>23150 Board of Education; Legal Services</li> <li>23160 Board of Education; Promotion Expenses</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> </ul>	\$139,367 \$25,534 \$357,881 <b>\$522,782</b> \$0 \$13,472 \$11,790 \$469 \$131,793 \$4,786 \$411 \$18,011	\$195,668 \$47,842 \$493,707 <b>\$737,217</b> \$0 \$14,811 \$5,454 \$454 \$208,250 \$0	\$203,190 \$46,186 \$508,975 <b>\$758,350</b> \$0 \$16,242 \$9,234 \$245 \$226,532 \$0 \$191 \$0	\$203,219 \$45,511 \$464,212 <b>\$712,942</b> \$17,970 \$13,155 \$11,254 \$0 \$207,912 \$112 \$98 \$0	46% 78% 30% <b>36%</b> -2% -5% -100% 58% -98%	4% -5% -6% -3% -11% 106% -100% 0%	0% -1% -9% -6% -19% 22% -100% -8%
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Student Instructional Support Student Instructional Support Total	<ul> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>23110 Board of Education; Service Area Direction</li> <li>23120 Board of Education; Service Area Assistants</li> <li>23150 Board of Education; Legal Services</li> <li>23160 Board of Education; Promotion Expenses</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> <li>23230 Executive Administration; Staff Relations and Negotiations</li> <li>25140 Fiscal Services; Receiving and Disbursing Funds</li> <li>25191 Other Fiscal Services; Refund of Revenue</li> </ul>	\$139,367 \$25,534 \$357,881 <b>\$522,782</b> \$0 \$13,472 \$11,790 \$469 \$131,793 \$4,786 \$411 \$18,011 \$0	\$195,668 \$47,842 \$493,707 <b>\$737,217</b> \$0 \$14,811 \$5,454 \$454 \$208,250 \$0 \$211 \$12,013 \$0	\$203,190 \$46,186 \$508,975 <b>\$758,350</b> \$0 \$16,242 \$9,234 \$245 \$226,532 \$0 \$191 \$0 \$644	\$203,219 \$45,511 \$464,212 <b>\$712,942</b> \$17,970 \$13,155 \$11,254 \$0 \$207,912 \$112 \$98 \$0 \$0 \$0 \$0	46% 78% 30% <b>36%</b> -2% -5% -100% 58% -98% -76%	4% -5% -6% -3% -11% 106% -100% 0% -54%	0% -1% -9% -6% -19% 22% -100% -8% -49% -100%
Student Instructional Support Student Instructional Support Total	<ul> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>23110 Board of Education; Service Area Direction</li> <li>23120 Board of Education; Service Area Assistants</li> <li>23150 Board of Education; Legal Services</li> <li>23160 Board of Education; Promotion Expenses</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> <li>23230 Executive Administration; Staff Relations and Negotiations</li> <li>25140 Fiscal Services; Receiving and Disbursing Funds</li> <li>25191 Other Fiscal Services; Refund of Revenue</li> <li>25300 Printing, Publishing, and Duplicating Services</li> <li>25400 Planning, Research, Development and Evaluation</li> <li>25600 Public Information Services</li> </ul>	\$139,367 \$25,534 \$357,881 <b>\$522,782</b> \$0 \$13,472 \$11,790 \$469 \$131,793 \$4,786 \$411 \$18,011 \$0 \$0 \$0	\$195,668 \$47,842 \$493,707 <b>\$737,217</b> \$0 \$14,811 \$5,454 \$454 \$208,250 \$0 \$211 \$12,013 \$0 \$0 \$0	\$203,190 \$46,186 \$508,975 <b>\$758,350</b> \$0 \$16,242 \$9,234 \$245 \$226,532 \$0 \$191 \$0 \$144 \$1,489 \$12,773 \$3,522	\$203,219 \$45,511 \$464,212 <b>\$712,942</b> \$17,970 \$13,155 \$11,254 \$0 \$207,912 \$112 \$98 \$0 \$0 \$0 \$372	46% 78% 30% <b>36%</b> -2% -5% -100% 58% -98% -76% -100%	4% -5% -6% -3% -11% 106% -100% 0% -54% -100%	0% -1% -9% -6% -6% -10% -8% -49% -49% -100% -75% 3% 12%
Student Instructional Support Student Instructional Support Total	<ul> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>23110 Board of Education; Service Area Direction</li> <li>23120 Board of Education; Service Area Assistants</li> <li>23150 Board of Education; Legal Services</li> <li>23160 Board of Education; Promotion Expenses</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> <li>23230 Executive Administration; Staff Relations and Negotiations</li> <li>25140 Fiscal Services; Receiving and Disbursing Funds</li> <li>25191 Other Fiscal Services; Refund of Revenue</li> <li>25300 Printing, Publishing, and Duplicating Services</li> <li>25400 Planning, Research, Development and Evaluation</li> <li>25600 Public Information Services</li> <li>25750 Personnel Services; Health Services</li> </ul>	\$139,367 \$25,534 \$357,881 <b>\$522,782</b> \$0 \$13,472 \$11,790 \$469 \$131,793 \$4,786 \$411 \$18,011 \$18,011 \$0 \$0 \$0 \$4,481 \$5,313 \$0	\$195,668 \$47,842 \$493,707 <b>\$737,217</b> \$0 \$14,811 \$5,454 \$454 \$208,250 \$0 \$211 \$12,013 \$0 \$0 \$15,069 \$5,178 \$0	\$203,190 \$46,186 \$508,975 <b>\$758,350</b> \$0 \$16,242 \$9,234 \$245 \$226,532 \$0 \$191 \$0 \$191 \$0 \$644 \$1,489 \$12,773 \$3,522 \$157	\$203,219 \$45,511 \$464,212 <b>\$712,942</b> \$17,970 \$13,155 \$11,254 \$0 \$207,912 \$112 \$98 \$0 \$0 \$372 \$13,175 \$3,949 \$0	46% 78% 30% <b>36%</b> -2% -5% -100% 58% -98% -76% -100%	4% -5% -6% -3% -11% 106% -100% 0% -54% -100% -13% -24%	0% -1% -9% -6% -19% 22% -100% -8% -49% -49% -100% -75% 3% 12% -100%
Student Instructional Support Student Instructional Support Total	<ul> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>23110 Board of Education; Service Area Direction</li> <li>23120 Board of Education; Service Area Assistants</li> <li>23150 Board of Education; Legal Services</li> <li>23160 Board of Education; Promotion Expenses</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Staff Relations and Negotiations</li> <li>23140 Fiscal Services; Receiving and Disbursing Funds</li> <li>25191 Other Fiscal Services; Refund of Revenue</li> <li>25300 Printing, Publishing, and Duplicating Services</li> <li>25400 Planning, Research, Development and Evaluation</li> <li>25600 Public Information Services</li> <li>25750 Personnel Services; Health Services</li> <li>25810 Administrative Technology Services; Technology Services Supervison And Administration</li> </ul>	\$139,367 \$25,534 \$357,881 <b>\$522,782</b> \$0 \$13,472 \$11,790 \$469 \$131,793 \$4,786 \$411 \$18,011 \$0 \$0 \$0 \$4,481 \$5,313 \$0 \$0 \$0	\$195,668 \$47,842 \$493,707 <b>\$737,217</b> <b>\$737,217</b> \$0 \$14,811 \$5,454 \$454 \$208,250 \$0 \$211 \$12,013 \$0 \$211 \$12,013 \$0 \$0 \$15,069 \$5,178 \$0 \$85,404	\$203,190 \$46,186 \$508,975 <b>\$758,350</b> \$0 \$16,242 \$9,234 \$245 \$226,532 \$0 \$191 \$0 \$191 \$0 \$644 \$1,489 \$12,773 \$3,522 \$157 \$80,622	\$203,219 \$45,511 \$464,212 <b>\$712,942</b> \$17,970 \$13,155 \$11,254 \$0 \$207,912 \$112 \$98 \$0 \$0 \$372 \$13,175 \$3,949 \$0 \$79,777	46% 78% 30% <b>36%</b> -2% -5% -100% 58% -98% -76% -100%	4% -5% -6% -3% -11% 106% -100% 0% -54% -100% -13%	0% -1% -9% -6% -19% 22% -100% -8% -49% -49% -100% -75% 3% 12% -100% -1%
Student Instructional Support Student Instructional Support Total	<ul> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>23110 Board of Education; Service Area Direction</li> <li>23120 Board of Education; Service Area Assistants</li> <li>23150 Board of Education; Legal Services</li> <li>23160 Board of Education; Promotion Expenses</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> <li>23230 Executive Administration; Staff Relations and Negotiations</li> <li>25140 Fiscal Services; Receiving and Disbursing Funds</li> <li>25191 Other Fiscal Services; Refund of Revenue</li> <li>25300 Printing, Publishing, and Duplicating Services</li> <li>25400 Planning, Research, Development and Evaluation</li> <li>25600 Public Information Services</li> <li>25750 Personnel Services; Health Services</li> <li>25810 Administrative Technology Services; Technology Services Supervison And Administration</li> <li>25830 Administrative Technology Services; Systems Application Development</li> </ul>	\$139,367 \$25,534 \$357,881 <b>\$522,782</b> \$0 \$13,472 \$11,790 \$469 \$131,793 \$4,786 \$411 \$18,011 \$0 \$0 \$0 \$4,481 \$5,313 \$0 \$0 \$0 \$0 \$0 \$0	\$195,668 \$47,842 \$493,707 <b>\$737,217</b> <b>\$737,217</b> \$0 \$14,811 \$5,454 \$454 \$208,250 \$0 \$211 \$12,013 \$0 \$0 \$15,069 \$5,178 \$0 \$85,404 \$0	\$203,190 \$46,186 \$508,975 <b>\$758,350</b> \$16,242 \$9,234 \$245 \$226,532 \$0 \$191 \$0 \$191 \$0 \$644 \$1,489 \$12,773 \$3,522 \$157 \$80,622 \$135,285	\$203,219 \$45,511 \$464,212 <b>\$712,942</b> \$17,970 \$13,155 \$11,254 \$0 \$207,912 \$112 \$98 \$0 \$0 \$372 \$13,175 \$3,949 \$0 \$79,777 \$132,138	46% 78% 30% <b>36%</b> -2% -5% -100% 58% -98% -76% -100%	4% -5% -6% -3% -11% 106% -100% 0% -54% -100% -13% -24% -7%	0% -1% -9% -6% -6% -10% -100% -8% -49% -49% -100% -75% 3% 12% -100% -1% -1% -2%
Student Instructional Support Student Instructional Support Total	<ul> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>23110 Board of Education; Service Area Direction</li> <li>23120 Board of Education; Service Area Assistants</li> <li>23150 Board of Education; Legal Services</li> <li>23160 Board of Education; Promotion Expenses</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> <li>23230 Executive Administration; Staff Relations and Negotiations</li> <li>25140 Fiscal Services; Receiving and Disbursing Funds</li> <li>25191 Other Fiscal Services; Refund of Revenue</li> <li>25300 Printing, Publishing, and Duplicating Services</li> <li>25400 Planning, Research, Development and Evaluation</li> <li>25600 Public Information Services</li> <li>25750 Personnel Services; Technology Services; Technology Services Supervison And Administration</li> <li>25810 Administrative Technology Services; Systems Application Development</li> <li>25800 Administrative Technology Services; Hardware Maintenance And Support</li> </ul>	\$139,367 \$25,534 \$357,881 <b>\$522,782</b> \$0 \$13,472 \$11,790 \$469 \$131,793 \$4,786 \$411 \$18,011 \$0 \$0 \$0 \$0 \$4,481 \$5,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$195,668 \$47,842 \$493,707 <b>\$737,217</b> <b>\$737,217</b> \$0 \$14,811 \$5,454 \$454 \$208,250 \$0 \$211 \$12,013 \$0 \$211 \$12,013 \$0 \$0 \$15,069 \$5,178 \$0 \$5,178 \$0 \$15,069 \$5,178 \$0 \$0 \$15,069 \$5,178 \$0 \$15,069 \$5,178 \$0 \$15,069 \$5,178 \$0 \$15,069 \$5,178 \$0 \$15,069 \$5,178 \$0 \$15,069 \$5,178 \$0 \$20 \$15,069 \$5,178 \$0 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20	\$203,190 \$46,186 \$508,975 <b>\$758,350</b> <b>\$758,350</b> \$16,242 \$9,234 \$245 \$226,532 \$0 \$191 \$0 \$191 \$0 \$644 \$1,489 \$12,773 \$3,522 \$157 \$80,622 \$135,285 \$140,402	\$203,219 \$45,511 \$464,212 <b>\$712,942</b> \$17,970 \$13,155 \$11,254 \$0 \$207,912 \$112 \$98 \$0 \$207,912 \$112 \$98 \$0 \$372 \$13,175 \$3,949 \$0 \$79,777 \$132,138 \$241,337	46% 78% 30% <b>36%</b> -2% -5% -100% 58% -98% -76% -100% 194% -26%	4% -5% -6% -3% -11% 106% -100% 0% -54% -100% -13% -24% -24% -7% > 500%	0% -1% -9% -6% -6% -10% -100% -8% -49% -49% -100% -75% 3% 12% -100% -1% -2% 72%
Student Instructional Support Student Instructional Support Total	<ul> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>23110 Board of Education; Service Area Direction</li> <li>23120 Board of Education; Service Area Assistants</li> <li>23150 Board of Education; Legal Services</li> <li>23160 Board of Education; Promotion Expenses</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> <li>23230 Executive Administration; Staff Relations and Negotiations</li> <li>25140 Fiscal Services; Receiving and Disbursing Funds</li> <li>25191 Other Fiscal Services; Refund of Revenue</li> <li>25300 Printing, Publishing, and Duplicating Services</li> <li>25400 Planning, Research, Development and Evaluation</li> <li>25600 Public Information Services</li> <li>25750 Personnel Services; Health Services;</li> <li>25810 Administrative Technology Services; Systems Application Development</li> <li>25800 Administrative Technology Services; Hardware Maintenance And Support</li> <li>26000 Operation and Maintenance of Plant Services; Maintenance of Buildings</li> </ul>	\$139,367 \$25,534 \$357,881 <b>\$522,782</b> \$0 \$13,472 \$11,790 \$469 \$131,793 \$4,786 \$411 \$18,011 \$18,011 \$18,011 \$18,011 \$18,011 \$18,011 \$18,011 \$18,011 \$18,011 \$18,011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$195,668 \$47,842 \$493,707 <b>\$737,217</b> <b>\$737,217</b> \$0 \$14,811 \$5,454 \$454 \$208,250 \$0 \$211 \$12,013 \$0 \$211 \$12,013 \$0 \$211 \$12,013 \$0 \$211 \$12,013 \$0 \$211 \$12,013 \$0 \$211 \$12,013 \$0 \$211 \$12,013 \$0 \$15,069 \$5,178 \$0 \$15,069 \$5,178 \$0 \$15,069 \$5,178 \$0 \$15,069 \$5,178 \$0 \$15,069 \$5,178 \$0 \$15,069 \$5,178 \$0 \$15,077 \$0 \$15,077	\$203,190 \$46,186 \$508,975 <b>\$758,350</b> <b>\$758,350</b> \$16,242 \$9,234 \$245 \$226,532 \$0 \$191 \$0 \$191 \$0 \$191 \$0 \$191 \$0 \$14,489 \$12,773 \$3,522 \$157 \$80,622 \$135,285 \$140,402 \$761,917	\$203,219 \$45,511 \$464,212 <b>\$712,942</b> \$17,970 \$13,155 \$11,254 \$0 \$207,912 \$112 \$98 \$0 \$207,912 \$112 \$112 \$98 \$0 \$372 \$13,175 \$3,949 \$0 \$79,777 \$132,138 \$241,337 \$736,944	46% 78% 30% <b>36%</b> -2% -5% -100% 58% -98% -76% -100% 194% -26%	4% -5% -6% -3% -11% 106% -100% 0% -54% -100% -54% -100% -13% -24% -7% > 500% -11%	0% -1% -9% -6% -6% -10% -100% -8% -49% -49% -100% -75% 3% 12% -100% -1% -2% 72% -3%
Student Instructional Support Student Instructional Support Total	<ul> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>23110 Board of Education; Service Area Direction</li> <li>23120 Board of Education; Service Area Assistants</li> <li>23150 Board of Education; Legal Services</li> <li>23160 Board of Education; Promotion Expenses</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> <li>23230 Executive Administration; Staff Relations and Negotiations</li> <li>25140 Fiscal Services; Receiving and Disbursing Funds</li> <li>25191 Other Fiscal Services; Refund of Revenue</li> <li>25300 Printing, Publishing, and Duplicating Services</li> <li>25400 Planning, Research, Development and Evaluation</li> <li>25600 Public Information Services</li> <li>25810 Administrative Technology Services; Technology Services Supervison And Administrati</li> <li>25830 Administrative Technology Services; Nation Development</li> <li>25830 Administrative Technology Services; Maintenance And Support</li> <li>26300 Operation and Maintenance of Plant Services; Maintenance of Grounds</li> </ul>	\$139,367 \$25,534 \$357,881 <b>\$522,782</b> \$0 \$13,472 \$11,790 \$469 \$131,793 \$4,786 \$411 \$18,011 \$18,011 \$18,011 \$18,011 \$18,011 \$18,011 \$18,011 \$18,011 \$18,011 \$18,011 \$1,793 \$4,481 \$5,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$195,668 \$47,842 \$493,707 <b>\$737,217</b> <b>\$737,217</b> \$0 \$14,811 \$5,454 \$454 \$208,250 \$0 \$211 \$12,013 \$0 \$211 \$12,013 \$0 \$211 \$15,069 \$5,178 \$0 \$5,178 \$0 \$5,178 \$0 \$5,178 \$0 \$15,069 \$5,178 \$0 \$15,069 \$5,178 \$0 \$15,069 \$5,178 \$0 \$14,811 \$12,013 \$0 \$15,069 \$5,178 \$0 \$14,814 \$12,013 \$0 \$14,811 \$12,013 \$0 \$14,811 \$12,013 \$0 \$14,811 \$12,013 \$0 \$14,811 \$12,013 \$0 \$14,811 \$12,013 \$0 \$14,811 \$12,013 \$0 \$14,811 \$12,013 \$0 \$14,811 \$12,013 \$0 \$14,811 \$12,013 \$0 \$0 \$14,811 \$12,013 \$0 \$0 \$14,811 \$12,013 \$0 \$0 \$14,811 \$12,013 \$0 \$0 \$15,069 \$5,178 \$0 \$14,814 \$15,069 \$14,817 \$12,013 \$0 \$0 \$15,079 \$13,178 \$0 \$14,811 \$12,013 \$0 \$0 \$15,069 \$15,178 \$0 \$14,814 \$12,013 \$0 \$15,069 \$15,178 \$0 \$10,879 \$10,979 \$831,741 \$12,013	\$203,190 \$46,186 \$508,975 <b>\$758,350</b> <b>\$758,350</b> \$16,242 \$9,234 \$245 \$226,532 \$0 \$191 \$0 \$191 \$0 \$191 \$0 \$444 \$1,489 \$12,773 \$3,522 \$157 \$80,622 \$135,285 \$140,402 \$761,917 \$4,677	\$203,219 \$45,511 \$464,212 <b>\$712,942</b> \$17,970 \$13,155 \$11,254 \$0 \$207,912 \$112 \$98 \$0 \$207,912 \$112 \$98 \$0 \$372 \$13,175 \$3,949 \$0 \$372 \$13,175 \$3,949 \$0 \$79,777 \$132,138 \$241,337 \$736,944 \$2,343	46% 78% 30% <b>36%</b> -2% -5% -100% 58% -98% -76% -100% 194% -26%	4% -5% -6% -3% -11% 106% -100% 0% -54% -100% -13% -24% -7% > 500% -11% -71%	0% -1% -9% -6% -10% -22% -100% -8% -49% -49% -100% -75% 3% 12% -100% -1% -2% 72% -3% -3% -50%
Student Instructional Support Student Instructional Support Total	<ul> <li>21340 Health Services; Nurse Services</li> <li>24100 Office of The Principal</li> <li>23110 Board of Education; Service Area Direction</li> <li>23120 Board of Education; Service Area Assistants</li> <li>23150 Board of Education; Legal Services</li> <li>23160 Board of Education; Promotion Expenses</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> <li>23230 Executive Administration; Staff Relations and Negotiations</li> <li>25140 Fiscal Services; Receiving and Disbursing Funds</li> <li>25191 Other Fiscal Services; Refund of Revenue</li> <li>25300 Printing, Publishing, and Duplicating Services</li> <li>25400 Planning, Research, Development and Evaluation</li> <li>25600 Public Information Services</li> <li>25750 Personnel Services; Health Services;</li> <li>25810 Administrative Technology Services; Systems Application Development</li> <li>25800 Administrative Technology Services; Hardware Maintenance And Support</li> <li>26000 Operation and Maintenance of Plant Services; Maintenance of Buildings</li> </ul>	\$139,367 \$25,534 \$357,881 <b>\$522,782</b> \$0 \$13,472 \$11,790 \$469 \$131,793 \$4,786 \$411 \$18,011 \$18,011 \$18,011 \$18,011 \$18,011 \$18,011 \$18,011 \$18,011 \$18,011 \$18,011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$195,668 \$47,842 \$493,707 <b>\$737,217</b> <b>\$737,217</b> \$0 \$14,811 \$5,454 \$454 \$208,250 \$0 \$211 \$12,013 \$0 \$211 \$12,013 \$0 \$211 \$12,013 \$0 \$211 \$12,013 \$0 \$211 \$12,013 \$0 \$211 \$12,013 \$0 \$211 \$12,013 \$0 \$211 \$12,013 \$0 \$0 \$15,069 \$5,178 \$0 \$14,814 \$12,013 \$0 \$15,069 \$5,178 \$0 \$15,069 \$5,178 \$0 \$15,069 \$5,178 \$0 \$15,077 \$0 \$10,0775 \$0 \$10,0755\$00\$00\$00\$00\$00\$00\$00\$00\$00\$00\$00\$00\$0	\$203,190 \$46,186 \$508,975 <b>\$758,350</b> <b>\$758,350</b> \$16,242 \$9,234 \$245 \$226,532 \$0 \$191 \$0 \$191 \$0 \$191 \$0 \$191 \$0 \$14,489 \$12,773 \$3,522 \$157 \$80,622 \$135,285 \$140,402 \$761,917	\$203,219 \$45,511 \$464,212 <b>\$712,942</b> \$17,970 \$13,155 \$11,254 \$0 \$207,912 \$112 \$98 \$0 \$207,912 \$112 \$112 \$98 \$0 \$372 \$13,175 \$3,949 \$0 \$79,777 \$132,138 \$241,337 \$736,944	46% 78% 30% <b>36%</b> -2% -5% -100% 58% -98% -76% -100% 194% -26%	4% -5% -6% -3% -11% 106% -100% 0% -54% -100% -54% -100% -13% -24% -7% > 500% -11%	0% -1% -9% -6% -6% -10% -100% -8% -49% -49% -100% -75% 3% 12% -100% -1% -2% 72% -3%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Pioneer Regional School Corp (775)

						Increase from	Increase from	Increase from
Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	FY 2006	FY 2009	previous year
• •	27010 Student Transportation; Service Area Direction	\$36,058	\$18,895	\$19,285	\$20,634	-43%	9%	7%
	27100 Student Transportation; Vehicle Operation	\$266,259	\$300,898	\$328,993	\$338,822	27%	13%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$166,921	\$192,341	\$201,521	\$237,931	43%	24%	18%
	27400 Student Transportation; Purchase of School Buses	\$127,027	\$209,328	\$168,672	\$166,377	31%	-21%	-1%
	27500 Student Transportation; Insurance on Buses	\$11,794	\$7,543	\$17,240	\$19,693	67%	161%	14%
	27700 Student Transportation; Contracted Transportation Services	\$6,810	\$5,220	\$817	\$431	-94%	-92%	-47%
	27900 Student Transportation; Other Student Transportation Services	\$1,682	\$0	\$6,377	\$7,499	346%		18%
	31200 Food Services Operations; Food Preparation and Dispensing	\$167,290	\$200,351	\$209,068	\$218,771	31%	9%	5%
	31400 Food Services Operations; Food Purchases	\$246,066	\$281,345	\$228,852	\$241,081	-2%	-14%	5%
	31900 Other Food Services	\$36,177	\$3,326	\$4,646	\$15,622	-57%	370%	236%
Overhead and Operational Total		\$2,077,225	\$2,557,988	\$2,818,311	\$2,881,397	39%	13%	2%
Nonoperational								
	33200 Community Recreation	\$24,252	\$23,527	\$22,971	\$24,182	0%	3%	5%
	33400 Athletic Coaches	\$96,049	\$104,430	\$104,462	\$106,845	11%	2%	2%
	33990 Other Community Services; Other	\$0	\$2,140	\$100	\$0	1170	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$21,834	\$535	\$826	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$219,156	\$24,835	\$520	\$44,094	-80%	78%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$8,192	\$5,932	\$26,386		222%	345%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$54,703	\$35,360	\$32,381	\$31,833	-42%	-10%	-2%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$192,932	\$78,172	\$63,291	\$98,854	-49%	26%	56%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$23,849	\$13,484	\$14,836	\$11,346	-52%	-16%	-24%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$60,000	\$65,000	\$70,000		17%	8%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$8,615	\$1,935	\$0		-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$109,823	\$103,235	\$99,502		-9%	-4%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$28,432	\$70,155	\$0	\$0	-100%	-100%	
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$702	\$0			-100%
	54200 Common School Fund; Principal	\$620,468	\$252,315	\$351,250	\$351,250	-43%	39%	0%
	54250 Common School Fund; Interest	\$0	\$260,510	\$179,723	\$165,087		-37%	-8%
Nonoperational Total		\$1,281,675	\$1,052,092	\$947,163	\$1,029,381	-20%	-2%	9%
Prorated By Fund								
······	26491 2007 Account Code - PERF	\$11,459	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$327,216	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$385,284	\$0 \$0	\$0 \$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,995	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,376,739	\$0	\$0	\$0			
Prorated By Fund Total	,,,,,,	\$2,108,693	\$0	\$0	\$0			